

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

- lei -

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
TOTAL CHELTUIELI (01+70+79+84)		1,031,117,000.00	1,376,156,000.00	1,026,317,000.00	1,376,156,000.00	1,258,412,955.28	1,258,412,955.28	1,258,358,283.71	54,671.57	1,334,771,494.24
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	1,023,867,000.00	1,375,860,000.00	1,023,867,000.00	1,375,860,000.00	1,333,869,305.41	1,333,869,305.41	1,333,814,633.84	54,671.57	1,334,069,916.41
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.0)	10	31,688,000.00	32,688,000.00	31,688,000.00	32,688,000.00	32,595,552.09	32,595,552.09	32,595,552.09	0.00	32,276,862.24
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	30,985,000.00	31,978,000.00	30,985,000.00	31,978,000.00	31,888,201.09	31,888,201.09	31,888,201.09	0.00	31,464,758.24
Salarii de baza	10.01.01	23,888,000.00	24,616,000.00	23,888,000.00	24,616,000.00	24,616,000.00	24,616,000.00	24,616,000.00	0.00	24,171,100.00
Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	5,608,000.00	5,985,000.00	5,608,000.00	5,985,000.00	5,948,249.00	5,948,249.00	5,948,249.00	0.00	5,972,499.00
Alte sporuri	10.01.06	343,000.00	307,000.00	343,000.00	307,000.00	306,756.00	306,756.00	306,756.00	0.00	306,354.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prima de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	245,000.00	250,000.00	245,000.00	250,000.00	201,423.09	201,423.09	201,423.09	0.00	201,151.24
Indemnizatii de detasare	10.01.14	20,000.00	7,000.00	20,000.00	7,000.00	6,900.00	6,900.00	6,900.00	0.00	6,900.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de hrana	10.01.17	790,000.00	768,000.00	790,000.00	768,000.00	764,616.00	764,616.00	764,616.00	0.00	762,497.00
Alte drepturi salariale in bani	10.01.30	41,000.00	45,000.00	41,000.00	45,000.00	44,257.00	44,257.00	44,257.00	0.00	44,257.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	3,000.00	3,000.00	3,000.00	3,000.00	2,900.00	2,900.00	2,900.00	0.00	107,229.00
Tichete de masa	10.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu	10.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	3,000.00	3,000.00	3,000.00	3,000.00	2,900.00	2,900.00	2,900.00	0.00	107,229.00
Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	700,000.00	707,000.00	700,000.00	707,000.00	704,451.00	704,451.00	704,451.00	0.00	704,875.00
Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Cod 21 Capitol 83.01

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	700,000.00	707,000.00	700,000.00	707,000.00	704,451.00	704,451.00	704,451.00	0.00	704,875.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	5,299,000.00	3,230,000.00	5,299,000.00	3,230,000.00	2,440,331.26	2,440,331.26	2,385,659.69	54,671.57	2,953,198.23
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	3,730,000.00	2,452,000.00	3,730,000.00	2,452,000.00	1,961,058.80	1,961,058.80	1,906,387.23	54,671.57	2,457,059.94
Furnituri de birou	20.01.01	181,000.00	81,000.00	181,000.00	81,000.00	62,704.31	62,704.31	62,704.31	0.00	46,319.79
Materiale pentru curatenie	20.01.02	52,000.00	22,000.00	52,000.00	22,000.00	11,817.33	11,817.33	11,817.33	0.00	16,695.19
Incalzit, iluminat si forta motrica	20.01.03	400,000.00	400,000.00	400,000.00	400,000.00	319,563.37	319,563.37	319,563.37	0.00	329,391.14
Apa, canal si salubritate	20.01.04	42,000.00	32,000.00	42,000.00	32,000.00	30,497.81	30,497.81	30,497.81	0.00	33,351.91
Carburanti si lubrifianti	20.01.05	250,000.00	250,000.00	250,000.00	250,000.00	130,642.20	130,642.20	121,628.48	9,013.72	120,225.44
Piese de schimb	20.01.06	80,000.00	40,000.00	80,000.00	40,000.00	13,876.65	13,876.65	13,876.65	0.00	16,034.45
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	300,000.00	250,000.00	300,000.00	250,000.00	199,208.27	199,208.27	199,208.27	0.00	199,248.34
Materiale si prestari de servicii cu caracter functional	20.01.09	1,105,000.00	177,000.00	1,105,000.00	177,000.00	121,712.94	121,712.94	91,553.58	30,159.36	597,303.58
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,320,000.00	1,200,000.00	1,320,000.00	1,200,000.00	1,071,035.92	1,071,035.92	1,055,537.43	15,498.49	1,098,490.10
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana (cod 20.03.01 la 20.03.02)	20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana pentru animale	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.03)	20.05	30,000.00	15,000.00	30,000.00	15,000.00	7,587.93	7,587.93	7,587.93	0.00	11,874.65
Uniforme si echipament	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	30,000.00	15,000.00	30,000.00	15,000.00	7,587.93	7,587.93	7,587.93	0.00	11,874.65
Deplasari, detasari, transferari (cod 20.06.01 la 20.06.02)	20.06	500,000.00	110,000.00	500,000.00	110,000.00	35,008.34	35,008.34	35,008.34	0.00	35,018.15
Deplasari interne, detaasari, transferuri	20.06.01	250,000.00	60,000.00	250,000.00	60,000.00	15,329.88	15,329.88	15,329.88	0.00	15,329.88
Deplasari in strainatate	20.06.02	250,000.00	50,000.00	250,000.00	50,000.00	19,678.46	19,678.46	19,678.46	0.00	19,688.27
Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cercetare-dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	5,000.00	5,000.00	5,000.00	5,000.00	64.05	64.05	64.05	0.00	64.05
Consultanta si expertiza	20.12	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	20,000.00	20,000.00	20,000.00	20,000.00	700.00	700.00	700.00	0.00	700.00
Protectia muncii	20.14	150,000.00	100,000.00	150,000.00	100,000.00	19,734.61	19,734.61	19,734.61	0.00	26,561.63

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A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Munitie, furnituri si armament de natura activelor fixe pentru arm	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Studii si cercetari	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati pentru finantarea patrimoniului genetic al animalelor	20.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor luc	20.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reabilitare infrastructura program inundatii pentru autoritati pub	20.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meteorologie	20.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor din domeniul apelor	20.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.0	20.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stabilirea riscului de tara	20.24.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate de M	20.24.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprez	20.25	20,000.00	100,000.00	20,000.00	100,000.00	88,181.00	88,181.00	88,181.00	0.00	91,380.00
Thicete cadou	20.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor public judiciar	20.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	744,000.00	428,000.00	744,000.00	428,000.00	327,996.53	327,996.53	327,996.53	0.00	330,539.81
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	5,000.00	5,000.00	5,000.00	5,000.00	4,072.47	4,072.47	4,072.47	0.00	4,072.47
Prime de asigurare non-viata	20.30.03	39,000.00	39,000.00	39,000.00	39,000.00	11,837.72	11,837.72	11,837.72	0.00	17,567.00
Chirii	20.30.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Primului ministru	20.30.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	700,000.00	384,000.00	700,000.00	384,000.00	312,086.34	312,086.34	312,086.34	0.00	308,900.34
TITLUL III DOBANZI (cod 30.01+30.02+30.03+30.04)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.0	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor interne garantate	30.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.0	30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi, aferente datoriei publice externe directe	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor externe contractate de ordonatorii d	30.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor externe garantate si/sau directe sut	30.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe locale	30.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Dobanzi aferente imprumuturilor din fondul de tezaur	30.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanda datorata trezoreriei statului	30.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente imprumuturilor temporare din trezoreria statului	30.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi la depozite si disponibilitati pastrate in contul trezoreriei	30.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi la operatiunile de leasing	30.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente imprumuturilor preluate de MEF in baza OUG	30.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.01 la 40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pe produse	40.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pe activitati	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru sustinerea transportului feroviar public de calatori	40.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru transportul de calatori cu metroul	40.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de ecologizare	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valorificarea cenusilor de pirita	40.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru dobanzi la credite bancare	40.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati catre angajatori pentru formarea profesionala a angajatilor	40.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri nerambursabile pentru crearea de noi locuri de munca	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime acordate producatorilor agricoli	40.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru completarea primelor de asigurare pentru facturi	40.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea exportului, a mediului de afaceri si a tranzactiilor internationale	40.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea infrastructurii de transport	40.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea producatorilor agricoli	40.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de conservare sau de inchidere a minelor	40.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de protectie sociala si integrare socioprofesionala a persoanelor	40.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie sociala in sectorul minier	40.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati pentru stimularea crearii de locuri de munca	40.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru compensarea cresterilor neprevizionate ale preturilor	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subventii	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.01 la 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia Guvernului	50.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de interventie la dispozitia Guvernului	50.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	952,333,000.00	1,339,677,000.00	952,333,000.00	1,339,677,000.00	1,298,610,938.06	1,298,610,938.06	1,298,610,938.06	0.00	1,298,610,938.06
Transferuri curente (cod 51.01.01 la 51.01.47)	51.01	952,333,000.00	1,339,677,000.00	952,333,000.00	1,339,677,000.00	1,298,610,938.06	1,298,610,938.06	1,298,610,938.06	0.00	1,298,610,938.06
Transferuri catre institutii publice	51.01.01	952,333,000.00	1,339,677,000.00	952,333,000.00	1,339,677,000.00	1,298,610,938.06	1,298,610,938.06	1,298,610,938.06	0.00	1,298,610,938.06
Finantarea de baza a invatamantului superior	51.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

- lei -

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Actiuni de sanatate	51.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea drepturilor acordate persoanelor cu handicap	51.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea aeroporturilor de interes local	51.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din Fondul de interventie	51.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetul asigurarilor sociale	51.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetul asigurarilor pentru	51.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributi de sanatate pentru persoane care	51.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributi de sanatate pentru persoane care	51.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetul fondului national ur	51.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia persoanelor asigurate pentru finantarea ocrotirii san	51.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru lucrarile de cadastru imobiliar	51.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pentru finantarea ce	51.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta so	51.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor sociale de stat catre bugetul	51.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor pentru somaj catre bugetul e	51.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor pentru somaj catre bugetele	51.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor pentru somaj catre bugetul f	51.01.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor pentru somaj catre bugetul e	51.01.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul asigurarilor sociale de stat catre bugetul	51.01.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri reprezentand cota-parte din tarifele de utilizare a sp	51.01.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte efectuate catre bugetul Fondului national unic de as	51.01.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale si judetene pentru aco	51.01.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe pentru sanatate	51.01.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributia de asigurari sociale de sanatate p	51.01.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre bugetele locale din venituri din privatizare real	51.01.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinerea infrastructurii rutiere	51.01.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributia de sanatate pentru pensionari	51.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributi de sanatate pentru persoane bene	51.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reabilitarea termica a cladirilor de locuit	51.01.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru compensarea cresterilor nepre	51.01.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din veniturile proprii ale Ministerului Sanatatii Public	51.01.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru sprijin financiar la constituirea familiei	51.01.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru acordarea ajutorului pentru incalzirea locuinti	51.01.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru fina	51.01.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale si judetene pentru fina	51.01.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru acordarea trusoului pentru nou-nascuti	51.01.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Transferuri catre bugetul de stat din dividende si dobanzi incasate	51.01.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia varsata la bugetul de stat, pentru organizarea si functionarea	51.01.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantare	51.01.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din sumele alocate sistemului de asigurari pentru accidente	51.01.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale pentru finantare	51.01.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetele locale catre institutii publice si activitati	51.01.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru dezvoltarea institutionala a invatamantului superior	51.01.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital (cod 51.02.01 la 52.02.21)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea strazilor care se vor amenaja in perimetrul destinat	51.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investitii finantate partial din imprumuturi externe	51.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul pentru pietruirea drumurilor si alimentarea cu apa a satelor	51.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul pentru constructii de locuinte si sali de sport	51.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea elaborarii si/sau actualizarii planurilor urbanistice generale	51.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retehnologizarea centralelor termice si electrice de termoficare	51.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea studiilor de fezabilitate aferente proiectelor SAPARC	51.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparatura medicala si echipamente de comunicatii in urgenta	51.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor privind reducerea riscului seismic al constructiilor	51.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati din contul creditelor garantate si/sau subimprumutate	51.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru reparatii capitale la spitale	51.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru finantarea investitiilor la spitale	51.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea infrastructurii rutiere	51.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe multianuale de mediu si gospodarie a apelor	51.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea unor cheltuieli de capital ale unitatilor de invatamant	51.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat catre bugetele locale din Fondul	51.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantare	51.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantare	51.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subprogramul privind alimentarea cu apa a satelor	51.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru reabilitare	51.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.76
A. Transferuri interne (cod 55.01.01 la 55.01.48)	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.76
Restructurarea industriei de aparare	55.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Srijin financiar pentru activitatea Comitetului Olimpic Sportiv Roman	55.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe cu finantare rambursabila	55.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de garantare a imprumuturilor acordate intreprinderilor romane	55.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul de realizare a sistemului national antigrindina	55.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Srijinirea proprietarilor de paduri	55.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Programe comunitare	55.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe PHARE	55.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.76
Programe ISPA	55.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe SAPARD	55.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinantarea asistentei financiare nerambursabile post aderare	55.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investitii ale regiilor autonome si societatilor comerciale cu capital	55.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare	55.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond National de Preaderare	55.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond Roman de Dezvoltare Sociala	55.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijinirea infiintarii de noi intreprinderi si sustinerea dezvoltarii	55.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru programe si proiecte de prevenire a accident	55.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din fondul de risc pentru garantiile de stat pentru im	55.01.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din trezoreria statului din valorificarea activelor ban	55.01.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijin financiar pentru construirea de locuinte, reabilitarea, con	55.01.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile ISPA	55.01.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente aferente infrastructurii feroviare publice	55.01.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta pentru dezvoltare alocata in beneficiul statelor parten	55.01.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare inter	55.01.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre intreprinderi in cadrul schemelor de ajutor de s	55.01.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plata valorii de executare a garantiei in contul finantatorilor in c	55.01.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea proiectelor de cercetare-dezvoltare si inovare	55.01.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Transferuri curente in strainatate (catre organizatii internatio	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii si cotizatii la organisme internationale	55.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cooperare economica internationala	55.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta pentru dezvoltare alocata in strainatate	55.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente in strainatate	55.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Contributia Romaniei la bugetul U.E. (cod 55.03.01 la 55.03.	55.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din taxe vamale	55.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din sectorul zaharului	55.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din resursa TVA	55.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru corectia /rabatul acordat Marii Britanii	55.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii din resurse VNB	55.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii suplimentare si neprevazute	55.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru reducerile in favoarea Tarilor de Jos si Suedie	55.03.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. Alte plati catre U.E. (cod 55.04.01+55.04.03)	55.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Sume virate la Fondul temporar pentru restructurarea industriei	55.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia Romaniei la Fondul de Cercetare pentru carbune si Cheltuieli neeligibile	55.04.02 55.04.03	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERN	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDI)	56.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE) (cod 56.02.01 la 56.02.03)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul de Coeziune(FC) (56.03.01 la 56.03.03)	56.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (F)	56.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European pentru Pescuit (FEP) (cod 56.05)	56.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Garantare Agricola (FEGA)	56.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul de Asistenta pentru Preaderare (IPA) (c)	56.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul European de Vecinatate si Parteneriat (	56.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Sume aferente Fondului European pentru Refugiati (cod 56.09.	56.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.09.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.09.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.09.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului European de Returnare (cod 56.10.01	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului European de integrare a resortisantilor	56.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.11.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.11.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului Frontierelor Externe (cod 56.12.01 la 5	56.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.12.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.12.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe finantate in cadrul facilitatii Schenghen (cod 56.13.01	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.13.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.13.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe finantate din Facilitatea de Tranzitie (cod 56.14.01 la	56.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.14.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.14.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.14.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitare finantate in perioada 2007-2013 (coc	56.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare (cod 56.16.01 la 56.16.	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE ( cod 56.17.01 la 56.17.03)	56.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.17.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.17.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.17.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

- lei -

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Programul Norvegian pentru Crestere Economica si Dezvoltare	56.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica in cadrul Programului Operational Asistenta T	56.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.19.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.19.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.19.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta tehnica in cadrul programelor operationale, altele dec	56.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.20.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de fonduri din bugetul de stat catre bugetele locale	56.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de fonduri din bugetul de stat catre ONG-uri, societ	56.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de fonduri din bugetul de stat catre institutii publice	56.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari sociale	57.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	57.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul X Proiecte cu finantare din fonduri externe nerambursabile	58	34,250,000.00	38,000.00	34,250,000.00	38,000.00	0.00	0.00	0.00	0.00	3,959.12
Programe din Fondul Social European (FSE)	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	58.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala	58.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	58.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare	58.16	34,250,000.00	38,000.00	34,250,000.00	38,000.00	0.00	0.00	0.00	0.00	3,959.12
Finantare nationala	58.16.01	7,500,000.00	38,000.00	7,500,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.16.02	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	3,959.12
Cheltuieli neeligibile	58.16.03	4,250,000.00	0.00	4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.31)	59	297,000.00	227,000.00	297,000.00	227,000.00	222,484.00	222,484.00	222,484.00	0.00	224,460.00

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pentru daune provocate de calamitatile naturale	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea partidelor politice	59.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Srijinirea organizatiilor cetatenilor apartinand minoritatilor natic	59.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea unor programe si proiecte interetnice si combatere a	59.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Producerea si distribuirea filmelor	59.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Srijinirea activitatii romanilor de pretutindenii si a organizatiilor	59.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe pentru tineret	59.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri acordate producatorilor agricoli in caz de calamitat	59.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond la dispozitia primului-ministru pentru srijinirea comunitati	59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia statului, pentru srijinirea Bisericii Ortodoxe Romanu	59.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia statului la salarizarea personalului de cult	59.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii la salarizarea personalului neclerical	59.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Promovarea imaginii si intereselor romanesti peste hotare	59.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri pentru animale sacrificate in vederea prevenirii si c	59.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatia de merit	59.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de stru	59.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comenzi de stat pentru carti si publicatii	59.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni cu caracter stiintific si social-cultural	59.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Ansamblului " Memorialul victimelor comunismului si	59.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea ansamblului "Memorialul revolutiei -Decembrie 1989	59.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente platii creantelor salariale	59.25	7,000.00	4,000.00	7,000.00	4,000.00	3,108.00	3,108.00	3,108.00	0.00	3,108.00
Sume acordate membrilor Academiei Romane	59.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Renta viagera agricola	59.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Schitului Romanesc Prodromu de la Muntele Athos	59.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe si proiecte privind prevenirea si combaterea discrimir	59.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente fondurilor administrate de Eximbank	59.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente restituirii contravalorii bunurilor si sumelor confis	59.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	290,000.00	223,000.00	290,000.00	223,000.00	219,376.00	219,376.00	219,376.00	0.00	221,352.00
TITLUL XI CHELTUIELI AFERENTE PROGRAMELOR CU FIN	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli aferente programelor cu finantare rambursabila	65.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,250,000.00	296,000.00	2,450,000.00	296,000.00	97,933.13	97,933.13	97,933.13	0.00	701,577.83
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	7,250,000.00	296,000.00	2,450,000.00	296,000.00	97,933.13	97,933.13	97,933.13	0.00	701,577.83

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

- lei -

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
Active fixe (cod 71.01.01 la 71.01.30)	71.01	7,250,000.00	296,000.00	2,450,000.00	296,000.00	97,933.13	97,933.13	97,933.13	0.00	701,577.83
Constructii	71.01.01	5,000,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	463,680.00
Masini, echipamente si mijloace de transport	71.01.02	150,000.00	257,000.00	150,000.00	257,000.00	97,933.13	97,933.13	97,933.13	0.00	182,199.76
Mobilier, aparatura birotica si alte active corporale	71.01.03	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	23,216.47
Alte active fixe	71.01.30	2,000,000.00	39,000.00	2,000,000.00	39,000.00	0.00	0.00	0.00	0.00	32,481.60
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si de mobilizare	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare (72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societatiilor comerciale	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIV FONDUL NATIONAL DE DEZVOLTARE	75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV IMPRUMUTURI (cod 80.01 la 80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate pentru obiective aprobate prin conventii b	80.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi pentru persoane cu statut de refugiat	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi pentru institutii si servicii publice sau activitati finan	80.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi din bugetul asigurarilor pentru somaj	80.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate pentru construirea, cumpararea, reabilita	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Microcredite acordate persoanelor fizice care desfasoara activit	80.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate pentru protejarea monumentelor istorice	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de rulment pentru acoperirea golurilor temporare de cas	80.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate de agentiiile guvernamentale si administr	80.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte imprumuturi	80.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02+81.03)	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe (cod 81.01.01 la 81.01.06)	81.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe contractate de ordonatorii de cre	81.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe din fondul de garantare	81.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice externe locale	81.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diferente de curs aferente datoriei publice externe	81.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne (cod 81.02.01 la 81.02.05)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne garantate	81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diferente de curs aferente datoriei publice interne	81.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite in contul imprumuturilor preluate de MEF	81.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE	84	0.00	0.00	0.00	0.00	-75,554,283.26	-75,554,283.26	-75,554,283.26	0.00	0.00

## ANSVSA - activitate proprie (A)

## CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.01

- lei -

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RI	85	0.00	0.00	0.00	0.00	-75,554,283.26	-75,554,283.26	-75,554,283.26	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	-75,554,283.26	-75,554,283.26	-75,554,283.26	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent de	85.01.03	0.00	0.00	0.00	0.00	-412,380.95	-412,380.95	-412,380.95	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent afe	85.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent coi	85.01.05	0.00	0.00	0.00	0.00	-75,141,902.31	-75,141,902.31	-75,141,902.31	0.00	0.00
TITLUL XVIII REZERVE, EXCEDENT/DEFICIT	90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	91.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	92.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	93.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00