

PROIECTE

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2022

Cod 21 Capitol 83.08

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
TOTAL CHELTUIELI (01+70+79+84)		451,000.00	717,000.00	424,000.00	717,000.00	112,895.00	112,895.00	112,895.00	0.00	126,659.00
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59+65)	01	451,000.00	717,000.00	424,000.00	717,000.00	112,895.00	112,895.00	112,895.00	0.00	126,659.00
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMB	56	371,000.00	551,000.00	371,000.00	551,000.00	112,855.00	112,855.00	112,855.00	0.00	126,619.00
Alte facilitati si instrumente postaderare (cod 56.16.01 la 56.16.03)	56.16	371,000.00	551,000.00	371,000.00	551,000.00	112,855.00	112,855.00	112,855.00	0.00	126,619.00
Finantarea externa nerambursabila	56.16.02	371,000.00	551,000.00	371,000.00	551,000.00	112,855.00	112,855.00	112,855.00	0.00	126,619.00
Titlul X Proiecte cu finantare din fonduri externe nerambursabile afe	58	80,000.00	166,000.00	53,000.00	166,000.00	40.00	40.00	40.00	0.00	40.00
Alte facilitati si instrumente postaderare	58.16	80,000.00	166,000.00	53,000.00	166,000.00	40.00	40.00	40.00	0.00	40.00
Finantare externa nerambursabila	58.16.02	80,000.00	166,000.00	53,000.00	166,000.00	40.00	40.00	40.00	0.00	40.00