

ANSVSA - Sursa D

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-12-2021

Cod 21 Capitol 83.08

- lei -

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
TOTAL CHELTUIELI (01+70+79+84)		466,000.00	673,000.00	502,000.00	741,000.00	284,792.98	284,792.98	284,792.98	0.00	303,308.98
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	466,000.00	673,000.00	502,000.00	741,000.00	284,792.98	284,792.98	284,792.98	0.00	303,308.98
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	388,000.00	508,000.00	388,000.00	508,000.00	133,022.51	133,022.51	133,022.51	0.00	151,538.51
Alte facilitati si instrumente postaderare (cod 56.16.01 la 56.16)	56.16	388,000.00	508,000.00	388,000.00	508,000.00	133,022.51	133,022.51	133,022.51	0.00	151,538.51
Finantarea externa nerambursabila	56.16.02	388,000.00	508,000.00	388,000.00	508,000.00	133,022.51	133,022.51	133,022.51	0.00	151,538.51
Titlul X Proiecte cu finantare din fonduri externe nerambursabile	58	78,000.00	165,000.00	114,000.00	233,000.00	151,770.47	151,770.47	151,770.47	0.00	151,770.47
Alte facilitati si instrumente postaderare	58.16	78,000.00	165,000.00	114,000.00	233,000.00	151,770.47	151,770.47	151,770.47	0.00	151,770.47
Finantare externa nerambursabila	58.16.02	78,000.00	165,000.00	114,000.00	233,000.00	151,770.47	151,770.47	151,770.47	0.00	151,770.47